

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	90.38 %	94.06 %	4	96.45 %	5	9	
% of Funds Disbursed	81.93 %	87.76 %	4	87.93 %	16	19	
Leveraging Ratio for Rental Activities	2.77	1.84	2	4.73	29	34	
% of Completed Rental Disbursements to All Rental Commitments***	27.58 %	45.53 %	4	83.38 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	19.56 %	37.86 %	4	70.15 %	2	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.80 %	51.89 %	2	80.67 %	37	37	
% of 0-30% AMI Renters to All Renters***	56.57 %	30.50 %	1	45.30 %	74	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	87.42 %	2	95.32 %	18	18	
Overall Ranking:			In State:	3 / 4	Nationally:	4	8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,822	\$12,305		\$26,635	99 Units	8.20 %	
Homebuyer Unit	\$16,231	\$16,242		\$14,938	303 Units	25.20 %	
Homeowner-Rehab Unit	\$34,144	\$24,627		\$20,675	15 Units	1.20 %	
TBRA Unit	\$313	\$313		\$3,216	787 Units	65.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,934	\$45,614	\$42,766
State:*	\$47,851	\$66,139	\$33,700
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	86.5	80.0	77.4	Single/Non-Elderly:	47.8	17.5	20.0	37.0
Black/African American:	5.6	11.2	20.0	22.6	Elderly:	51.1	5.0	46.7	2.6
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	34.0	6.7	47.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	31.4	20.0	12.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	9.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	1.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	98.9	19.5	33.3	29.1	Section 8:	21.1	1.0 [#]		
2 Persons:	1.1	27.1	33.3	23.4	HOME TBRA:	0.0			
3 Persons:	0.0	27.4	20.0	37.0	Other:	52.2			
4 Persons:	0.0	19.5	13.3	9.8	No Assistance:	26.7			
5 Persons:	0.0	4.0	0.0	0.8					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			69	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

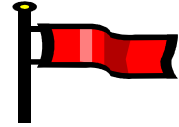
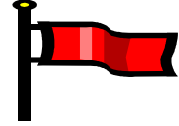
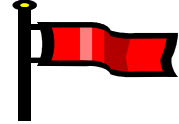
State: WV

Group Rank: 4
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 8
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	27.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	19.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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